

|  | Original Estimate | 2020<br>1.90%    | 2021<br>16.30%   | 2022<br>13.40%   | 2023<br>4.10%    | 2024<br>4.00%    | 2025<br>4.00%    | 2026<br>4.00%    | 2027<br>4.00%    | 2028<br>4.00%    | 2029<br>4.00%    |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Le Grand High School - Low Estimate          | \$ 1,374,080.00   | \$ 1,400,187.52  | \$ 1,628,418.09  | \$ 1,846,626.11  | \$ 1,922,337.78  | \$ 1,999,231.29  | \$ 2,079,200.54  | \$ 2,162,368.56  | \$ 2,248,863.31  | \$ 2,338,817.84  | \$ 2,432,370.55  |
| Le Grand High School - High Estimate         | \$ 1,936,388.00   | \$ 1,973,179.37  | \$ 2,294,807.61  | \$ 2,602,311.83  | \$ 2,709,006.61  | \$ 2,817,366.88  | \$ 2,930,061.55  | \$ 3,047,264.02  | \$ 3,169,154.58  | \$ 3,295,920.76  | \$ 3,427,757.59  |
| Gilman Middle School - Low Estimate          | \$ 4,061,403.00   | \$ 4,138,569.66  | \$ 4,813,156.51  | \$ 5,458,119.48  | \$ 5,681,902.38  | \$ 5,909,178.48  | \$ 6,145,545.62  | \$ 6,391,367.44  | \$ 6,647,022.14  | \$ 6,912,903.02  | \$ 7,189,419.15  |
| Gilman Middle School - High Estimate         | \$ 4,902,190.00   | \$ 4,995,331.61  | \$ 5,809,570.66  | \$ 6,588,053.13  | \$ 6,858,163.31  | \$ 7,132,489.84  | \$ 7,417,789.44  | \$ 7,714,501.01  | \$ 8,023,081.05  | \$ 8,344,004.30  | \$ 8,677,764.47  |
| Laurel Elementary - Low Estimate             | \$ 1,414,244.00   | \$ 1,441,114.64  | \$ 1,676,016.32  | \$ 1,900,602.51  | \$ 1,978,527.21  | \$ 2,057,668.30  | \$ 2,139,975.03  | \$ 2,225,574.03  | \$ 2,314,596.99  | \$ 2,407,180.87  | \$ 2,503,468.11  |
| Laurel Elementary - High Estimate            | \$ 1,826,237.00   | \$ 1,860,935.50  | \$ 2,164,267.99  | \$ 2,454,279.90  | \$ 2,554,905.38  | \$ 2,657,101.59  | \$ 2,763,385.66  | \$ 2,873,921.08  | \$ 2,988,877.92  | \$ 3,108,433.04  | \$ 3,232,770.36  |
| District Athletic Facilities - Low Estimate  | \$ 163,857.00     | \$ 166,970.28    | \$ 194,186.44    | \$ 220,207.42    | \$ 229,235.93    | \$ 238,405.36    | \$ 247,941.58    | \$ 257,859.24    | \$ 268,173.61    | \$ 278,900.56    | \$ 290,056.58    |
| District Athletic Facilities - High Estimate | \$ 230,107.00     | \$ 234,479.03    | \$ 272,699.12    | \$ 309,240.80    | \$ 321,919.67    | \$ 334,796.46    | \$ 348,188.31    | \$ 362,115.85    | \$ 376,600.48    | \$ 391,664.50    | \$ 407,331.08    |
| Community Childcare Center - Low Estimate    | \$ 1,892,274.00   | \$ 1,928,227.21  | \$ 2,242,528.24  | \$ 2,543,027.02  | \$ 2,647,291.13  | \$ 2,753,182.78  | \$ 2,863,310.09  | \$ 2,977,842.49  | \$ 3,096,956.19  | \$ 3,220,834.44  | \$ 3,349,667.82  |
| Community Childcare Center - High Estimate   | \$ 2,285,525.00   | \$ 2,328,949.98  | \$ 2,708,568.82  | \$ 3,071,517.04  | \$ 3,197,449.24  | \$ 3,325,347.21  | \$ 3,458,361.10  | \$ 3,596,695.54  | \$ 3,740,563.37  | \$ 3,890,185.90  | \$ 4,045,793.34  |
| Total Cost All Facilities - Low Estimate     | \$ 8,905,858.00   | \$ 9,075,069.30  | \$ 10,554,305.60 | \$ 11,968,582.55 | \$ 12,459,294.43 | \$ 12,957,666.21 | \$ 13,475,972.86 | \$ 14,015,011.77 | \$ 14,575,612.24 | \$ 15,158,636.73 | \$ 15,764,982.20 |
| Total Cost All Facilities - High Estimate    | \$ 11,180,448.00  | \$ 11,392,876.51 | \$ 13,249,915.38 | \$ 15,025,404.04 | \$ 15,641,445.61 | \$ 16,267,103.44 | \$ 16,917,787.57 | \$ 17,594,499.08 | \$ 18,298,279.04 | \$ 19,030,210.20 | \$ 19,791,418.61 |